

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A meeting of the Baker County Library District will be held on June 8th, 2009

at 7:00 pm at Baker County Public Library, 2400 Resort St, Baker City, Oregon. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2009, as approved by the Baker County Library District Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Baker County Public Library, 2400 Resort St, Baker City, Oregon between the hours of 9:00 am and 4:00 pm. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: X Annual Period 2-Year Period

County Baker	City Baker City	Chairperson of Governing Body Gary Dielman	Telephone Number 541-523-6760
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FINANCIAL SUMMARY

<input type="checkbox"/> Check this box if your budget only has one fund		TOTAL OF ALL FUNDS	Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010
Anticipated Requirements	1. Total Personal Services.....		536,873	532,167
	2. Total Materials and Supplies		272,500	259,169
	3. Total Capital Outlay		100	100
	4. Total Debt Service		6,500	7,485
	5. Total Transfers		90,000	131,250
	6. Total Contingencies		14,117	29,991
	7. Total Special Payments.....		0	
	8. Total Unappropriated and Reserved for Future Expenditure...		0	
	9. Total Requirements - add Lines 1 through 8		920,090	960,162
Anticipated Resources	10. Total Resources Except Property Taxes		150,163	169,769
	11. Total Property Taxes Estimated to be Received		769,927	790,393
	12. Total Resources - add Lines 10 and 11		920,090	960,162
Estimated Ad Valorem Property Taxes	13. Total Property Taxes Estimated to be Received (line 11)		769,927	790,393
	14. Plus: Estimated Property Taxes Not To Be Received			
	A. Loss Due to Constitutional Limits			
	B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levied				
Tax Levies By Type		Rate or Amount	Rate or Amount	
	16. Permanent Rate Limit Levy (rate limit _____)...		0.5334	0.5334
	17. Local Option Taxes.....		0.249	0.249
	18. Levy for Bonded Debt or Obligations.....			

STATEMENT OF INDEBTEDNESS

<input type="checkbox"/> None	Debt Outstanding	<input checked="" type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> None	Debt Authorized, Not Incurred	<input type="checkbox"/> As Summarized Below
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PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2009	July 1, 2009
Bonds.....		
Interest Bearing Warrants		
Other		
Total Indebtedness	7,485	0

Short-Term Debt

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

Fund Liable	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund	190,000	4.00%	1,811

**FORM
LB-2**

**FUNDS NOT REQUIRING A
PROPERTY TAX TO BE LEVIED**

Baker County Library District

Publish ONLY completed portion of this page. Total Requirements (line 9) **must equal** Total Resources (line 10)

Name of Fund: <u>Other Uses by Department</u>	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services.....			
2. Total Materials and Services.....	27,320	72,316	65,950
3. Total Capital Outlay.....			
4. Total Debt Service.....			
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total Special Payments.....			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8).....	27,320	72,316	65,950
10. Total Resources Except Property Taxes.....	52,580	72,316	65,950

Name of Fund: <u>Debt Service Funds</u>	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services.....			
2. Total Materials and Services.....			
3. Total Capital Outlay.....			
4. Total Debt Service.....	30,174	5,850	1,150
5. Total Transfers.....			
6. Total Contingencies.....			
7. Total Special Payments.....			
8. Total Unappropriated / Reserved for Future Expenditure	2,713		
9. Total Requirements (add lines 1 - 8).....	32,887	5,850	1,150
10. Total Resources Except Property Taxes.....	32,887	5,850	1,150

**FORM
LB-3**

**FUNDS REQUIRING A
PROPERTY TAX TO BE LEVIED**
Baker County Library District

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Name of Fund: General Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services.....	510,866	536,873	532,617
2. Total Materials and Services.....	237,935	272,500	259,169
3. Total Capital Outlay.....	0	100	100
4. Total Debt Service.....	3,010	6,500	7,485
5. Total Transfers.....	50,000	90,000	131,250
6. Total Contingencies.....		14,117	29,991
7. Total Special Payments.....	0	0	0
8. Total Unappropriated/Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8).....	801,811	920,090	960,612
10. Total Resources Except Property Taxes.....	38,144	150,163	169,769
11. Property Taxes Estimated to Be Received.....	748,010	769,927	790,393
12. Total Resources (add lines 10 and 11).....	786,154	920,090	960,162
13. Property Taxes Estimated to be Received (line 11)...		769,927	790,393
14. Estimated Property Taxes Not to be Received.....			
A. Loss Due to Constitutional Limit.....		41,263	26,783
B. Discounts, Other Uncollected Amounts.....		49,145	68,730
15. Total Tax Levied		860,335	885,906
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit __0.5334__):....		0.5334	0.5334
17. Local Option Taxes.....		0.249	0.249
18. Levy for Bonded Debt or Obligations.....			